

SMALL, WOMAN-OWNED AND MINORITY BUSINESS UTILIZATION REPORT*

	Prior Yr			Prior			Prior		
	Quarter Ending	Quarter Ending	Percent Change	Year to Date FY04	Year to Date FY03	Percent Change	Biennial to Date	Biennial to Date	Percent Change
Board	3/31/04	3/31/03		7/1/03- 3/31/04	7/1/02- 3/31/03		7/1/02- 3/31/04	7/1/00- 3/31/02	
Small	324,890	805,965	-59.7%	909,109	1,788,832	-49.2%	2,987,225	N/A	N/A
Woman-owned	1,248	0	N/A	8,006	142	5538.0%	9,538	N/A	N/A
Minority	1,954	8,835	-77.9%	25,298	8,877	185.0%	48,208	N/A	N/A
Total SWAM Expenditures	328,092	814,800	-59.7%	942,413	1,797,851	-47.6%	3,044,971	N/A	N/A
Total Expenditures	973,925	1,139,783	-14.6%	3,488,002	4,518,080	-22.8%	9,877,024	N/A	N/A
SWAM % of Total Expenditures	33.7%	71.5%	-52.9%	27.0%	39.8%	-32.1%	30.8%	N/A	N/A

**This table shows the dollar amount of purchases made by the Department from Small, Woman-owned, or Minority-owned Business during the specified time period, and also show it as a percentage of all expenditures made during the same time period.*